

**ORDINANCE NUMBER 2482, AN ORDINANCE TO APPLY FOR AN AMENDED CERTIFICATE AND OR AMENDING THE ANNUAL APPROPRIATIONS ORDINANCE NUMBER 2481 FOR 2013 AND DECLARING IT AN EMERGENCY.**

**WHEREAS**, the Village Council of the Village of Crooksville, Ohio has determined that there exists a need to amend the 2013 Budget and

**WHEREAS**, the Village Council deems it to be in the best interest of the Village and its inhabitants.

**WHEREAS**, this ordinance must go into effect immediately to conform with the laws of Ohio requiring that each fund of the Village have a positive balance and if this ordinance does not take effect immediately, there is an eminent probability that the fund will have a negative balance,

**NOW THEREFORE**, be it and it hereby is resolved:

**SECTION ONE:** That the Fiscal Officer is authorized and directed to amend the budget and apply for an amended certificate with the Perry County Auditor's Office as follows:

**Resources:**

Fund 101	General	decrease \$33,134.83
Fund 105	Municipal DS	decrease \$0.52
Fund 201	Street	decrease \$2,019.15
Fund 202	State Highway	decrease \$5,557.51
Fund 204	Park & Pool	decrease \$15,446.93
Fund 209	Drug Enforcement	decrease \$2,398.82
Fund 210	Permissive Tax	decrease \$583.40
Fund 211	Mayor's Court Computer Fund	decrease \$1,656.00
Fund 218	Fire Levy	increase \$7,300.55
Fund 219	EMS	increase \$15,926.17
Fund 302	Fire Levy DS	decrease \$0.08
Fund 304	EMS Truck DS	decrease \$29,901.59
Fund 400	Police Equipment Replacement	decrease \$1,695.69
Fund 501	Water Works	increase \$36,103.03
Fund 502	Sewage System	decrease \$11,899.31
Fund 508	Guarantee Deposit	decrease \$4,250.96
Fund 512	Water Contingency	decrease \$2,107.36
Fund 521	W.W. Debt Service	decrease \$0.52
Fund 524	Roseville Debt Service	decrease \$9,644.22
Fund 527	Sewage Imp. DS	decrease \$0.20
Fund 528	Waterline Replace DS	decrease \$0.72
Fund 529	Water Plant Backwash DS	decrease \$0.76
Fund 530	Sayre Reservoir DS	decrease \$0.76
Fund 531	Salttillo- Cloverhill DS	decrease \$0.08
Fund 571	W.W. Reserve	decrease \$950.00
Fund 591	W.W. Replacement	decrease \$790.00
Fund 592	Sewage Replacement	decrease \$2.15
Fund 593	W.W. Capital Improvement	decrease \$1,966.00
Fund 703	Income Tax	decrease \$5,246.40

**Appropriations:**

Fund 101	Police- Personal Services	decrease \$40,244.35
Fund 101	Police- Other	decrease \$10,276.57
Fund 101	Fire- Personal Services	decrease \$2,611.93
Fund 101	Council- Personal Services	decrease \$565.97
Fund 101	Solicitor- Personal Services	increase \$484.52
Fund 101	Mayor- Personal Services	decrease \$2,118.61
Fund 101	Mayor- Other	decrease \$1,674.30
Fund 101	Clerk- Personal Services	increase \$1,525.62
Fund 101	Service- Personal Services	increase \$3,198.10
Fund 101	Service- Other	increase \$2,323.87
Fund 201	Street- Personal Services	decrease \$19,300.32
Fund 201	Street- Other	decrease \$676.58
Fund 202	State Highway	decrease \$11,709.00
Fund 204	Pool & Park- Personal Services	decrease \$1,958.44
Fund 204	Pool & Park- Other	decrease \$13,285.16
Fund 209	Drug Enforcement	decrease \$1,386.00
Fund 210	Permissive Tax	decrease \$10,300.00

Fund 211	Mayor's Court Computer	decrease \$1260.94
Fund 218	Fire Levy	decrease \$20,916.67
Fund 219	EMS- Personal Services	decrease \$549.54
Fund 219	EMS- Other	decrease \$2,285.71
Fund 302	Fire Levy Debt Service	decrease \$0.06
Fund 324	Rec Center Debt	decrease \$423.00
Fund 400	Police Equipment Replacement	decrease \$7,376.15
Fund 403	Village Capital Project	decrease \$6,000.00
Fund 501	Water Works- Personal Services	decrease \$27,717.22
Fund 501	Water Works- Other	decrease \$1,062.99
Fund 502	Sewage System- Personal Services	decrease \$34,037.95
Fund 508	Guarantee Deposit	decrease \$6,649.47
Fund 512	Water Contingency	decrease \$20,149.82
Fund 521	W.W. Debt Service	decrease \$0.58
Fund 523	Sewage Debt Service	decrease \$500.00
Fund 524	Roseville Debt Service	decrease \$9,644.22
Fund 527	Sewage Imp. DS	decrease \$0.24
Fund 528	Waterline Replacement DS	decrease \$0.76
Fund 529	Water Plant Backwash DS	decrease \$0.80
Fund 530	Sayre Reservoir DS	decrease \$0.82
Fund 531	Saltillo-Cloverhill DS	decrease \$0.18
Fund 532	Burr Oak Debt Service	decrease \$0.52
Fund 571	W.W. Reserve	decrease \$950.00
Fund 591	W.W. Replacement	decrease \$120.00
Fund 592	Sewage Replacement	decrease \$21,829.86
Fund 593	W.W. Capital Improvement	decrease \$1,966.00
Fund 703	Income Tax- Other	decrease \$27,433.67

Passed: January 6, 2014

  
BRITTANY ROSS

Fiscal Officer

DARRELL LANTZ

Mayor

  
President Lantz