ordinance #2759

County Auditor's form No. 32 (Rev. 11-92) Form Prescribed by the Auditor of State

Prepare in Triplicate

7/7/2026 8:52:30 AM

Office of the Council for Village Of Crooksville, Perry County, OH

To the County Auditor:

The Village Council of said Village hereby submits its Annual Budget for the year commencing January 1st, 2027 for consideration of the County Budget Commission pursuant of Section 5705.30 of the Revised Code.

Courtney Edwards
Village Fiscal Officer

Courtney Edwards

SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION
AND COUNTY AUDITOR'S ESTIMATED TAX RATES

		Amount Approved by Budget Commission	Amount to be Derived from Levies	County Auditor's Estimate of Tax Rate to be Levied	
		Inside 10 Mill Limitation	Outside 10 Mill Limitation	Inside 10 Mill Limit	Outside 10 Mill Limit
Fund Description	Levy Description	Column I	Column II	Column III	Column IV
TOTAL					

PERRY COUNTY
OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

7/15/26
OC-2027

Ohio Revised Code, Section 5705.36

Office of the Budget Commission, Perry County, Ohio. New Lexington, Ohio
To the Taxing Authority of Village of Crooksville, Ohio the county seat being the City of New Lexington.

The following is the official certificate of estimated resources for the fiscal year eginning January 1st, 2027, as revised by the Budget Commission of Perry County, Ohio, whic shall govern the total of appropriations made at any time during such fiscal year:

FUND TYPE	Unencumbered Balance 1/1/2027	Taxes	Other Sources	Total Estimated Revenue
General Fund	10,858.10	50,000.00	550,465.00	611,323.10
Special Revenue Funds	1,631,479.43	155,000.00	1,160,935.84	2,947,415.27
Debt Service Funds	45.90	0.00	261,779.66	261,825.56
Capital Projects Fund	46,023.73	0.00	60,000.00	106,023.73
Special Assessment Funds	0.00	0.00	0.00	0.00
Enterprise Funds	4,130,713.47	0.00	2,128,820.98	6,259,534.45
Internal Service Funds	0.00	0.00	0.00	0.00
Fiduciary Funds	15,594.01	0.00	25,000.00	40,594.01
TOTAL	5,834,714.64	205,000.00	4,187,001.48	10,226,716.12

The following members of the Budget Commission of Perry County, Ohio hereby certify and affix their signature to such, as of the date indicated above:

County Auditor

County Treasurer

County Prosecutor

PERRY COUNTY
OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

7/15/26

OC-2027

FUND	FUND NUMBER	Unencumbered Cash Balance 1/1/2027	Property Taxes	Other Sources	Total Estimated Revenue	Appropriations
General Fund	1	10,858.10	50,000.00	550,465.00	611,323.10	$ (603,767.76)
Special Revenue Fund Type						
Street	2011	95,068.73	0.00	232,500.00	327,568.73	$ (320,500.00)
State Highway	2021	22,159.83	0.00	26,200.00	48,359.83	$ (23,050.00)
Pool & Park	2041	9,022.10	155,000.00	68,000.00	232,022.10	$ (229,873.13)
ARRA Grant Fund	2061	0.00	0.00	0.00	0.00	$ -
Income Tax	2071	1,272,744.29	0.00	341,242.25	1,613,986.54	$ (79,500.00)
Drug Law Enforcement	2081	5,816.11	0.00	0.00	5,816.11	$ -
Permissive Tax	2101	14,999.96	0.00	37,000.00	51,999.96	$ (50,000.00)
Mayors Court Computer	2902	8,482.10	0.00	0.00	8,482.10	$ (1,000.00)
Fire	2904	72,523.63	0.00	165,458.27	237,981.90	$ (161,450.00)
EMS	2905	114,138.03	0.00	289,035.32	403,173.35	$ (324,500.00)
Policee Training & Equip. Purchase/Replacement	2906	16,524.65	0.00	1,500.00	18,024.65	$ (3,500.00)
Total Special Revenue Funds		1,631,479.43	155,000.00	1,160,935.84	2,947,415.27	$ (1,193,373.13)
Debt Service Fund Type						
Municipal	3901	(0.45)	0.00	71,273.25	71,272.80	$ (71,272.80)
Fire Levy	3902	46.75	0.00	0.00	46.75	$ -
EMS Truck Debt Service	3904	(0.40)	0.00	38,577.85	38,577.45	$ (38,577.45)
Fire & EMS Bldg Bond Debt Serv	3907	0.00	0.00	151,928.56	151,928.56	$ (151,928.56)
Total Debt Service Funds		$45.90	$0.00	$261,779.66	$261,825.56	$ (261,778.81)
Capital Project Fund Type						
Village Capital Projects	4901	46,023.73	0.00	60,000.00	106,023.73	$ (65,000.00)
Total Capital Project Funds		$46,023.73	$0.00	$60,000.00	$106,023.73	$ (65,000.00)
Special Assessment Fund Type						
Total Special Assessment Funds		$0.00	$0.00	$0.00	$0.00	$ -
Enterprise Fund Type						
Water Works	5101	1,634,020.66	0.00	1,138,382.57	2,772,403.23	$ (1,199,200.00)
Sewage System	5201	341,293.54	0.00	476,242.25	817,535.79	$ (658,000.00)
Stormwater Utility Program	5601	183,855.20	0.00	46,000.00	229,855.20	$ (25,000.00)
Water Works Capt Improv	5701	251,580.40	0.00	43,563.24	295,143.64	$ (43,563.26)
Sewer Pump Station Cap I	5702	0.00	0.00	0.00	0.00	$ -
Sewage Debt Service	5722	12,617.91	0.00	60,000.00	72,617.91	$ (60,000.00)
Roseville Sewer Debt	5723	319.65	0.00	105,000.00	105,319.65	$ (105,000.00)
Sayre Reservoir Debt	5727	1,392.36	0.00	0.00	1,392.36	$ -
Saltillo-Cloverhill Water De	5728	6,407.20	0.00	15,376.92	21,784.12	$ (15,376.82)
Burr Oak Water Debt	5729	32,080.69	0.00	33,211.00	65,291.69	$ (29,836.48)
Water Works Reserve	5761	667,200.95	0.00	59,422.92	726,623.87	$ -

PERRY COUNTY
OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

7/15/26

OC-2027

FUND	FUND NUMBER	Unencumbered Cash Balance 1/1/2027	Property Taxes	Other Sources	Total Estimated Revenue	Appropriations
Guarantee Deposit	5781	107,604.68	0.00	47,500.00	155,104.68	$ (45,000.00)
Water Contingency	5901	516,420.06	0.00	44,000.04	560,420.10	$ -
Water Works Replace	5902	281,047.32	0.00	30,122.04	311,169.36	$ (40,000.00)
Sewage Replacement	5903	94,872.85	0.00	30,000.00	124,872.85	$ (85,000.00)
Total Enterprise Fund Type		**4,130,713.47**	**0.00**	**2,128,820.98**	**6,259,534.45**	**$ (2,305,976.56)**
Fiduciary Fund Type						
Mayor's Court	9902	15,594.01	0.00	25,000.00	40,594.01	$ (17,500.00)
Total Fiduciary Funds		**15,594.01**	**0.00**	**25,000.00**	**40,594.01**	**$ (17,500.00)**
Total All Funds		**5,834,714.64**	**205,000.00**	**4,187,001.48**	**10,226,716.12**	**$ (4,447,396.26)**